

**The Richards and Coleman Family Foundation, Inc.  
2014 Annual Budget**

**Projected Income**

Cash in Bank	As of 12/07/2013	\$ 4,887.12
Cash Receivable	2014 Calendar Sales	\$ 2,250.00
Cash Receivable	Polo Shirts, Umbrellas, Key Chain Flashlights	\$ 550.00
Membership Fees	40 adults @ \$75 each	\$ 3,000.00
Membership Fees	20 children under 18 @ \$10 each	\$ 200.00
Donations	Charitable Donations for projects	\$ 1,500.00
Fundraising	Fundraising Activities 2014	\$ 3,500.00
<b>Total Income:</b>		<u>\$ 15,887.12</u>

**Projected Expenditures**

**General Expense**

Domain Name & Website Hosting 1/2014 to 1/2016	\$ 130.00
Annual Mailbox Rental	\$ 78.00
Website Upgrade	\$ 1,000.00
Postage Mailings	\$ 300.00
Official Letter Head & Envelopes	\$ 300.00
Fundraising/Hosting	\$ 1,500.00
Bank Charges	\$ 50.00
Other operating Expense/ Petty Cash	\$ 250.00
2014 General Meeting New Orleans, LA	\$ 5,000.00
<b>Sub Total Expenses:</b>	<u>\$ 8,608.00</u>

**2014 Educational Expense**

William D. Coleman High School	\$ 2,500.00
Christian A. Richards Elementary School	\$ 1,000.00
Individual Scholarships	\$ 1,500.00
	<u>\$ 5,000.00</u>

**Total Expenses:** \$ 13,608.00

**Net Income/Loss** \$ 2,279.12